STODY WITH HUNWORTH PARISH COUNCIL
BUDGET FOR THE YEAR ENDING 31st MARCH 2027

Category Item	Actual Year 2024/25	Budget 2025/26	Actual 30th Sept 2025	Ant. 31st Mar 2026	Budget 2026/27
PAYMENTS SUMMARY					
Salaries	£2,621	£2,465	£1,234	£2,468	£2,570
Admin	£719	£1,110	£324	£1,271	£1,500
Grants	£250	£500	£0	£250	£500
Grounds Maintenance	£589	£1,000	£585	£650	**£3,000**
Mower for steep work	£300	£0	£0	£0	£0
Maintenance	£0	£200	£0	£0	£200
Project	£0	£300	£0	£0	£300
TOTAL	**£4,479**	**£5,575**	**£2,143**	**£4,639**	**£8,070**
RECEIPTS SUMMARY					
Precept	£5,300	£5,900	£5,900	£5,900	£8,500
Grants	£0	£0	£0	£0	£0
Refunds and donations	£0	£0	£0	£0	£0
Bank compensation		£0	£0	£0	£0
VAT	£171	£0	£0	£150	£0
TOTAL	**£5,471**	**£5,900**	**£5,900**	**£6,050**	**£8,500**

Bal at 1st April 2025	£5,896
ADD est. receipts	£6,050
Less anticipated net expenditure	£4,639
Ant Bal at 31st March 2026	**£7,307**
Ant Bal at 1st April 2026	£7,307
Precept	**£8,500**
Other Net receipts	£0
Less anticipated net expenditure	£8,070
Ant Bal at 31st Mar 2027	**£7,737**

Ear marked Reserves - Replacement main mower - £2,000; Replacement small mower - £300; Replacement Laptop - £500; Replacement Defibrillator - £950

BREAKDOWN FOR SALARIES and ADMINISTRATION

Category	Item	Actual Year 2024/25	Budget 2025/26	Actual 30th Sept 2025	Ant. 31st Mar 2026	Budget 2026/27	
PAYMENTS							
SALARIES	Gross Salary	**£2,621**	**£2,465**	**£1,234**	**£2,468**	**£2,570**	add 4% LG Award
ADMINISTRATION							
	Insurance	£214	£250	£241	£241	**£330**	
	Audit- Ext	£0	£0	£0	£0	£0	
	Audit- Internal	£35	£40	£40	£40	£40	
	Hall Hire	£63	£100	£0	£70	£100	
	Stamps, Stat etc	£13	£20	£0	£10	£20	
	Training/Travel	£25	£200	£32	£80	£200	
	Chair's Allowance	£0	£0	£0	£0	£0	
	Clerk's exp/mileage	£136	£120	£0	£100	£100	
	Memberships	£58	£60	£0	£70	**£100**	
	Election Fee	£0	£0	£0	£0	£0	
	Defibrillator	£140	£150	£0	£370	£200	
	Website	£0	£100	£11	£240	£350	
	Laptop						
	Information Commiss	£35	£70	£0	£50	£60	
		£719	**£1,110**	**£324**	**£1,271**	**£1,500**	

Notes

2026/27 salary = assumed 4% payrise
Hall hire assume £9.50/hr for meetings in winter months only
Grants budget for 2026-27 includes £250 each for Stody and Hunworth churchyards
£300 put into the budget for refurbishment or other projects within the villages
There is currently no reserve account. All funds are kept in the current account