

ITEM	FINAL 2018-19	FINAL 2019-20	TO DATE 2020-21	EXPECTED 2020-21	BUDGET 2020-21	NOTES
RECEIPTS						
precept	£2,730	£4,242	£2,250.00	£4,500.00	£4,500.00	
precept grant	£70	£64	£0	£0	£0	
wayleaves	£0	0	£0	£100	£100	
grants	£0	735	0	£0.00	0	
VAT	£0	897	£0	£0	0	
TOTAL	£2,800	£5,938.00	£2,250	£4,600	£4,600.00	
PAYMENTS						
Clerk's salary	£2,060	£1,897	£948	£1,897	£1,897	
Subs / memberships	£112	£45.00		£85	£85	
Audit	£30	£30	£30	£30	£30	
website	£60	£45.00		£0	£50	
expenses	£91	18	£89	£100	£30	
insurance	£207	£208	£209	£209	£215	
grounds maintenance	£3,950	£364	£77	£350	£320	
election	£0	£34		0	£0	
misc	£446	£1,764	£0	£1,970	£1,970	tree work
TOTAL	£6,956	£4,405	£1,353	£4,641	£4,597	