STODY WITH HUNWORTH PARISH COUNCIL
BUDGET FOR THE YEAR ENDING 31st MARCH 2023

Category	Item	Actual Year 2020/21	Budget 2021/22	Actual 30th Sept 2021	Ant. 31st Mar 2022	Budget 2022/23
PAYMENTS SUMMARY						
Salaries		£1,897	£1,897	£863	£1,820	£1,897
Admin		£535	£580	£281	£409	£585
Donations		£0	£0	£0	£0	£0
Grounds Maintenance		£1,343	£1,000	£632	£632	£1,000
Village Signs		£0	£0	£279	£279	£0
Village gates Project						£1,750
TOTAL		£3,775	£3,477	£2,055	£3,140	£5,232
RECEIPTS SUMMARY						
Precept		£4,500	£4,500	£4,500	£4,500	£4,750
Grants		£0	£0	£0	£0	£0
Refunds and donations		£0	£0	£0	£77	£0
TOTAL		£4,500	£4,500	£4,500	£4,577	£4,750
Bal at 1st April 2021				£3,760		
ADD est. receipts				£4,577		
Less anticipated net expenditure				£3,140		
Ant Bal at 31st March 2022				£5,197		
Ant Bal at 1st April 2022				£5,197		
Precept				£4,750		
Other Net receipts				£0		
Less anticipated net expenditure				£5,232		
Ant Bal at 31st Mar 2023				£4,715		

BREAKDOWN FOR SALARIES and ADMINISTRATION

Category	Item	Actual Year 2020/21	Budget 2021/22	Actual 30th Sept 2021	Ant. 31st Mar 2022	Budget 2022/23	Notes
PAYMENTS							
SALARIES	Gross Salary	**£1,897**	**£1,897**	**£863**	**£1,820**	**£1,897**	
ADMINISTRATION							
	Insurance	£199	£215	£199	£199	£215	
	Audit- Ext	£0	£0	£0	£0	£0	No contingency for External Audit
	Audit- Internal	£30	£30	£30	£30	£35	
	Hall Hire	£10	£0	£0	£0	£0	No charge for Hall Hire
	Stamps, Stat etc	£65		£7	£50	£50	
	Training/Travel			£0	£0	£100	
	Chair's Allowance			£0	£50	£50	
	Expenses	£151	£150				
	Misc		£50				
	Memberships	£45	£45	£45	£45	£50	NPTS membership for support
	Election Fee	£0	£0	£0	£0	£0	
	Website	£0	£50	£0	£0	£50	
	Laptop						
	Information Commi	£35	£40	£0	£35	£35	
		£535	**£580**	**£281**	**£409**	**£585**	