

STODY WITH HUNWORTH PARISH COUNCIL
BUDGET FOR THE YEAR ENDING 31st MARCH 2026

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BREAKDOWN FOR SALARIES and ADMINISTRATION

Category	Item	Actual Year 2023/24	Budget 2024/25	Actual 30th Sept 2024	Ant. 31st Mar 2025	Budget 2025/26
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PAYMENTS SUMMARY

Salaries		£2,293	£2,365	£1,367	£2,622	£2,465
Admin		£940	£925	£535	£1,160	£1,110
Grants		£250	£500	£250	£250	£500
Grounds Maintenance		£771	£1,000	£543	£700	£1,000
Mower for steep work		£0	£0	£300	£300	£0
Maintenance		£0	£200	£0	£0	£200
Project		£0	£300	£0	£0	£300
TOTAL		<u>£4,254</u>	<u>£5,290</u>	<u>£2,995</u>	<u>£5,032</u>	<u>£5,575</u>

RECEIPTS SUMMARY

Precept		£4,850	£5,300	£5,300	£5,300	£5,900
Grants		£0	£0	£0	£0	£0
Refunds and donations		£0	£0	£0	£0	£0
Bank compensation		£25	£0	£0	£0	£0
VAT		£210	£0	£0	£170	£0
TOTAL		<u>£5,085</u>	<u>£5,300</u>	<u>£5,300</u>	<u>£5,470</u>	<u>£5,900</u>

Bal at 1st April 2024		£4,903
ADD est. receipts		£5,470
Less anticipated net expenditure		£5,032
Ant Bal at 31st March 2025		<u>£5,341</u>

Ant Bal at 1st April 2025		£5,341
Precept		<u>£5,900</u>
Other Net receipts		£0
Less anticipated net expenditure		£5,575
Ant Bal at 31st Mar 2026		<u>£5,666</u>

Ear marked Reserves - Replacement main mower - £2,000
Replacement small mower - £250

Replacement Laptop - £350
Replacement Defibrillator - £500

Category	Item	Actual Year 2023/24	Budget 2024/25	Actual 30th Sept 2024	Ant. 31st Mar 2025	Budget 2025/26
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PAYMENTS

SALARIES	Gross Salary	<u>£2,293</u>	<u>£2,365</u>	<u>£1,367</u>	<u>£2,622</u>	<u>£2,465</u>	add 3% LG Award
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ADMINISTRATION

Insurance		£214	£250	£214	£214	£250
Audit- Ext		£0	£0	£0	£0	£0
Audit- Internal		£35	£35	£35	£35	£40
Hall Hire		£0	£100	£63	£100	£100
Stamps, Stat etc		£12	£20	£6	£18	£20
Training/Travel		£238	£180	£10	£80	£200
Chair's Allowance		£0	£0	£0	£0	£0
Clerk's exp/mileage		£110	£180	£67	£120	£120
Memberships		£55	£60	£0	£58	£60
Election Fee		£241	£0	£0	£0	£0
Defibrillator		£0	£0	£140	£500	£150
Website		£0	£60	£0	£0	£100
Laptop						
Information Commiss		£35	£40	£0	£35	£70
		<u>£940</u>	<u>£925</u>	<u>£535</u>	<u>£1,160</u>	<u>£1,110</u>

Notes

2024/25 15 hours overtime included
2025/26 salary = assumed 3% payrise
Hall hire assume £9.50/hr for meetings in winter months only
Grants budget for 2025-26 includes £250 each for Stody and Hunworth churchyards
£300 put into the budget for refurbishment or other projects within the villages
Defibrillator battery needs replacing in March/April 2025
Mower for Steep banks purchased from Project budget
There is currently no reserve account. All funds are kept in the current account