

STODY WITH HUNWORTH PARISH COUNCIL
BUDGET FOR THE YEAR ENDING 31st MARCH 2025

Page 1 of 1

BREAKDOWN FOR SALARIES and ADMINISTRATION

Category	Item	Actual Year 2022/23	Budget 2023/24	Actual 30th Sept 2023	Ant. 31st Mar 2024	Budget 2024/25
PAYMENTS SUMMARY						
Salaries		£2,192	£2,202	£1,069	£2,293	£2,365
Admin		£656	£1,396	£439	£1,010	£925
Grants		£0	£250	£250	£250	£500
Grounds Maintenance		£1,282	£1,000	£135	£800	£1,000
Maintenance		£593	£0	£576	£576	£200
Project		£1,750	£0	£0	£0	£300
TOTAL		<u>£6,473</u>	<u>£4,848</u>	<u>£2,469</u>	<u>£4,929</u>	<u>£5,290</u>

RECEIPTS SUMMARY						
Precept		£4,750	£4,850	£4,850	£4,850	£5,300
Grants		£0	£0	£0	£0	£0
Refunds and donations		£247	£0	£0	£0	£0
Bank compensation		£75		£25	£25	
VAT		£360		£0		
TOTAL		<u>£5,432</u>	<u>£4,850</u>	<u>£4,875</u>	<u>£4,875</u>	<u>£5,300</u>

Bal at 1st April 2023		£4,024
ADD est. receipts		£4,875
Less anticipated net expenditure		£4,929
Ant Bal at 31st March 2024		<u>£3,970</u>

Ant Bal at 1st April 2024		£3,970
Precept		<u>£5,300</u>
Other Net receipts		£0
Less anticipated net expenditure		£5,290
Ant Bal at 31st Mar 2025		<u>£3,980</u>

Move £2,000 into a Reserve Account, earmarked for a mower

Category	Item	Actual Year 2022/23	Budget 2023/24	Actual 30th Sept 2023	Ant. 31st Mar 2024	Budget 2024/25
PAYMENTS						
SALARIES	Gross Salary	<u>£2,192</u>	<u>£2,202</u>	<u>£1,069</u>	<u>£2,293</u>	<u>£2,365</u>
ADMINISTRATION						
	Insurance	£214	£250	£214	£214	£250
	Audit- Ext	£0	£0	£0	£0	£0
	Audit- Internal	£35	£35	£35	£35	£35
	Hall Hire	£25	£76	£0	£100	£100
	Stamps, Stat etc	£93	£40	£3	£15	£20
	Training/Travel	£28	£200	£128	£160	£180
	Chair's Allowance	£0	£50	£0	£0	£0
	Clerk's exp/mileage	£171	£200	£59	£150	£180
	Memberships	£55	£55	£0	£60	£60
	Election Fee	£0	£400	£0	£241	£0
	Website	£0	£50	£0	£0	£60
	Laptop					
	Information Commiss	£35	£40	£0	£35	£40
		<u>£656</u>	<u>£1,396</u>	<u>£439</u>	<u>£1,010</u>	<u>£925</u>

Notes

2023/4 salary = £1/hr payrise

2024/5 salary = assumed 3% payrise

Hall hire assume £9.50/hr for meetings in winter months only

Grants budget for 2024-25 includes £250 each for Stody and Hunworth churchyards

£300 put into the budget for the project to refurbish the telephone box